Expenditure Details

I-DESIRE BHAGALPUR 2007

S.N.	ITEM	Description	Amount
	28th June - 6th July		
1	Printer	Test Papers, Registration Form, I-Card	3500
2	A4 paper	One Bundle	115
3	Blank CDs	Four	40
4	Print Outs	Posters, Flyers	265
5	Xerox	Posters, Flyers	250
6	Petrol + Other vehicle expenses	10 days - 4 people @ Rs 75/ Day	750
7	Workshop Day Mis. Exp.	Refreshment, Travel, etc.	1000
8	Mobile Expenses	Talking to Schools, Teachers, Media, etc	300
	7th July - Workshop Day - Mount Assisi School		
9	Bisleri Water	Workshop Day	100
10	Rent of equipments for venue: 200 Chairs + 4- Tables + 1- Generator Transportation		2000
11	Brakefast	Workshop day	150
12	Cold Drinks	Workshop day	126
13	Lunch	Workshop day - 10 people	600
14	Labour	Setting up the Venue	200
15	Diesel	Workshop day(Venue)	200
	8th July - Test Day - Mount Assisi School		
16	Transportation	Test Day	50
17	Bisleri Water	Test Day	150
18	Lunch	Test Day	300
19	Refreshment	Test Day	100
20	Dinner Treat	10 People - At Hotel Rajhans	1200
		Subtotal Total I	**11396**
	Amit	Belongs to Bhagalpur	1000
	Nikhil	Belongs to Bhagalpur	1000
	Devashish	Belongs to Bhagalpur	500
	Ankit	Belongs to Bhagalpur	500
	Shyam	Belongs to Begusarai	1000
	Abhishek	Belongs to Katihar	1000
	Travel Shyam and Abhishek from KNP and Back	They came to Bhagalpur especially to organise this workshop	2000
		Subtotal Total II	**7000**
		Grand Total	**18396**